

ANNUAL PLAN 2016-17

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2016-17 Budgeted Outlay	Revised Approved Outlay	Expenditure
0	1	2	3	4.
	3475 – Other General Economic Services-106-Regulation of Weights and Measures			
1.	Maintenance and Strengthening of Staff	51.00	51.00	49.63
2.	Procurement of Machinery Equipments/Tools & Plants	2.00	2.00	1.60
3.	Procurement of Vehicles for Enforcement	7.00	7.00	7.00
4.	Construction / Repairs and Maintenance of Laboratory-cum-Office Building	10.00	10.00	10.00
5.	Strengthening of Consumers Awareness	-	-	-
6.	e-governance development	-	-	-
	TOTAL	70.00	70.00	68.23

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