

ANNUAL PLAN 2015-16

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2015-16 Budgeted Outlay	Revised Approved Outlay	Expenditure
0	1	2	3	4.
	3475 – Other General Economic Services-106-Regulation of Weights and Measures			
1.	Maintenance and Strengthening of Staff	44.00	44.00	44.00
2.	Procurement of Machinery Equipments/Tools & Plants	23.00	23.00	23.00
3.	Procurement of Vehicles for Enforcement	-	-	-
4.	Construction / Repairs and Maintenance of Laboratory-cum-Office Building	-	-	-
5.	Strengthening of Consumers Awareness	-	-	-
6.	e-governance development	-	-	-
	TOTAL	67.00	67.00	67.00
